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2024 Annual Waterworks Financial Overview

REVENUES	\$362,620
EXPENSES	\$486,376
REVENUES TO EXPENSES RATIO	.75

For 2024, waterworks revenues covered 75% of the waterworks expenses.

Water rates increased in 2024. Expenses have continued to increase steadily due to inflation, certified staffing to ensure compliance, and aging infrastructure requiring more maintenance and repairs. Water rate increases are in effect 2025.

Note that the following information required pursuant to section 54 of the *Municipalities Regulations* is available for inspection at the municipal office during regular office hours:

- Current waterworks rate policy and capital investment strategy.
- 2024 waterworks revenues, expenses, revenues to expenses (expressed as a ratio), and any explanation of the ratio that the municipality considers necessary.
- Current waterworks reserves.
- A copy of the most recent waterworks independent engineering assessment.
- Capital plans for infrastructure projects are development when infrastructure projects are identified.
- Sources of funding for the capital plans are development when capital plans are developed.
- All current agreements entered into by the municipality respecting the provision of municipal waterworks

Brandi Morissette
Chief Administrative Officer
Town of Oxbow
July 29, 2025